# **KIRKLEES COUNCIL**

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## FORWARD PLAN OF KEY DECISIONS AND PRIVATE REPORTS 3 AUGUST 2015 - 30 NOVEMBER 2015

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#### NOTICE -FORWARD PLAN OF KEY DECISIONS AND PRIVATE REPORTS

The Forward Plan contains key decisions that the Council expects to make over the next four months and also includes those decisions including decisions to be taken in private. The Forward Plan details key decisions to be taken by the Council and the Cabinet and by Officers, where appropriate, under delegated powers.

Key decisions are executive decisions which are likely to:

result in the Authority incurring expenditure or making savings over £250,000 per annum, or
have a significant effect on communities living or working in an area comprising one or more wards

A decision notice for each decision made by the Cabinet is published within 3 working days of it having been made. This is open for public inspection on the Council's website and at Crown Court Buildings, Princess Street, Huddersfield.

Copies of the Plan are available on the Council's website <u>www.kirklees.gov.uk</u>. A copy of the Plan is also available for public inspection at the Crown Court Buildings, Princess Street, Huddersfield during normal office hours.

If you have any questions about the Forward Plan, please contact the Governance and Democratic Engagement Manager, telephone 01484 221000, e-mail: <a href="mailto:scrutiny.governance@kirklees.gov.uk">scrutiny.governance@kirklees.gov.uk</a>.

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#### **Cabinet Comprises:**

Leader of the Council		
Deputy Leader of the Council		
	ent, Councillors involveme	nt in a New Council,
including Councillor De	evelopment	
Schools & Learning		
Transportation, Skills, Jobs ar	nd Regional Affairs	
Housing and the Relief of Pov	rerty	
Planning, Highways and Oper		
Prevention, Early Intervention		
Resources & Community Safe	ety	
Family Support & Protection		
Full <b>Council</b> comprises all 69		
Ahmed, M	Hemmingway M	McBride P
Akhtar M	Hill E	O'Donovan D
Allison K	Holmes L	O'Neill P
Alvy S	Holroyd-Doveton E	Palfreeman A
Armer B	Hughes J	Pandor S
Barraclough R	Hussain M	Patel A
Bellamy D	Iredale C	Patrick N
Bolt M	Kane P	Pattison C
Burke C	Kendrick V	Pinnock A
Calvert J	Khan M	Pinnock A U
Cooper A	Lawson J	Pinnock K
Dad N	Lees-Hamilton V	Richards H
Dodds J	Light R	Ridgway D
Firth D	Lowe G	Rowling K
Firth E	Lyons T	Sarwar M
Greaves C	Marchington A	Scott C
Hall D	Mather N	Scott P
Hall S	Mayet H	Sheard D

Councillor David Paul Sheard Councillor Jean Calvert

Councillor Jean Calvert Councillor Shabir Pandor Councillor Peter McBride Councillor Cathy Scott Councillor Steve Hall Councillor Viv Kendrick Councillor Graham Turner Councillor Erin Hill

Sims K Smaje E Smith K Sokhal M Stewart-Turner J Stubley A Taylor J Taylor K Turner G Turner N Ullah S Walton M Watson M Wilkinson L Wilson G

Key Decision/Private Report and Brief Description	Decision Taker and Expected Date of Decision	Contact Officer	Date First included in the Plan
COMMUNITY DEVELOPMENT, COUNCILLORS INVOL DEVELOPMENT		UNCIL, INCLUDING COUNCILLOR	
TRANSPORTATION, SKILLS, JOBS AND REGIONAL A Southgate Huddersfield: Site preparation The report will seek approval for an outline specification for, and expenditure on works and fees for demolition and associated activities, in order to prepare the site for disposal and development, and will note an outline programme for site clearance works.	Cabinet 22 September 2015	Peter Steniulis peter.steniulis@kirklees.gov.uk	July 2015
Statement of Community InvolvementCabinet agreed on 16th June 2015 for a draft revisedStatement of Community Involvement to be published for consultation between 1st July and 30th July 2015.The purpose of this item is to feedback on the consultation received and to present a final Statement of Community Involvement for adoption by the council.	Cabinet 22 September 2015	Johanna Scrutton johanna.scrutton@kirklees.gov.uk	June 2015
Community Infrastructure Levy (CIL) Preliminary Draft Charging Schedule A CIL preliminary draft charging schedule is a document	Cabinet 06 October 2015	Deborah Nicholson deborah.nicholson@kirklees.gov.uk	July 2015

<ul> <li>which sets out the charging authority's initial proposals for the levy, for public consultation. The authority must take into account the comments it receives when firming up its proposals in the form of the CIL draft charging schedule. This document then goes forward for examination.</li> <li>The preliminary draft charging schedule should go beyond broad proposals for the levy. It should be based on evidence about the infrastructure needs of the area and the ability of development in that area to fund that infrastructure based on viability evidence. Providing sufficient detail at the preliminary draft stage will reduce the need for later amendments.</li> </ul>			
Draft Local Plan The draft Local Plan will set out a spatial planning strategy for Kirklees for the period 2013 – 2031. It will set out site allocations to accommodate development required to meet defined needs over the period and designations to protect areas of land. It will also include development management policies which will be used alongside the National Planning Policy Framework and other material considerations to consider planning applications. Once adopted, it will replace the Kirklees Unitary Development Plan.	Cabinet 06 October 2015	Richard Hollinson richard.hollinson@kirklees.gov.uk	July 2015
Dewsbury Townscape Heritage Initiative (THI) – 'Northgate House' Grant Application Approval is sought for a grant towards improving 'Northgate House' a prominent property at the junction of Northgate and Halifax Road, one of the priority properties of the Heritage Lottery Fund (HLF) / Council funded Townscape Heritage	Cabinet 17 November 2015	John Lambe john.lambe@kirklees.gov.uk	May 2015

Initiative (THI) programme, covering the Northgate area of Dewsbury town centre.			
Dewsbury Townscape Heritage Initiative (THI) – '38 Northgate / 47 Foundry Street' Grant Application Approval is sought for a grant towards improving '38 Northgate / 47 Foundry Street' a key property within the Northgate block, one of the priority properties of the Heritage Lottery Fund (HLF) / Council funded Townscape Heritage Initiative (THI) programme, covering the Northgate area of Dewsbury town centre.	Cabinet 17 November 2015	John Lambe john.lambe@kirklees.gov.uk	June 2015
HOUSING AND THE RELIEF OF POVERTY	1		
Future Options for the Delivery of Housing Functions and Services (including repairs and maintenance)	Cabinet 22 September 2015		April 2015
Proposed Demolition of Nos 172-184 Wakefield Road, Moldgreen Report seeking approval to demolish 7 residential properties (6 Council owned and 1 privately owned) in a very poor dilapidated condition.	Cabinet 22 September 2015	Julie Hyde, Senior Development Officer	July 2015
Bereavement Services Fees and Charges Review Annual Review of Bereavement Services Fees and Charges	Cabinet 20 October 2015	Sarah Durdin sarah.durdin@kirklees.gov.uk	April 2015

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for 2015/16, including proposed new fees/charges and			
recommendation for delegated authority to relevant Assistant			
Director for future variations to fees and charges.			
SCHOOLS & LEARNING			
		La Anna Canalana ia	A
Primary Pupil Places in the Huddersfield North Area	Cabinet 22 September		April
This report will provide information is relation to the Oour sills	2015	anne.sanders@kirklees.gov.uk	2015
This report will provide information in relation to the Council's			
duty to provide sufficient primary school places to meet basic need and outline proposals for the Huddersfield North area.			
need and oddine proposals for the huddersheld North area.			
Primary pupil places in the Huddersfield South West	Cabinet 22 September	Jo-Anne Sanders jo-	July 2015
area	2015	anne.sanders@kirklees.gov.uk	5
The report sets out the outcomes from representations			
received in response to the published statutory notices and			
proposals to establish a new all-through Church of England			
Voluntary Controlled primary school for pupils aged 2-11			
years by bringing together Dryclough CE (VC) Infant School,			
Crosland Moor Junior School and Thornton Lodge Nursery School.			
The report also provides an update on the invitation to seek			
proposals to run a new 630 place primary free (academy)			
school in Huddersfield South West and sets out			
recommendations and next steps.			
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PLANNING, HIGHWAYS AND OPEN SPACES			
A638 Bradford Road, Littletown Principal road	Cabinet 22 September		July 2015
reconstruction and resurfacing	2015	katherine.hunt@kirklees.gov.uk	
Cabinet will be asked to consider proposals for highway			
Forward Plan of Key Decisions			

reconstruction and resurfacing of A638 Bradford Road, Littletown from A62 Leeds Road to Marsh street			
Highway Asset Management To seek Cabinet commitment to the implementation of highway asset management and endorse policy and strategy	Cabinet 22 September 2015	Kathryn Broadbent kathryn.broadbent@kirklees.gov.uk	July 2015
Highways Road Surfacing Programme 2015/16 Cabinet will be asked to consider a detailed programme of works forming the road surfacing programme 2015/16	Cabinet 22 September 2015	Graham Mallory graham.mallory@kirklees.gov.uk	June 2015
Thornhill Road, Marsh Unclassified road reconstruction and resurfacing Cabinet will be asked to consider proposals for highway reconstruction and resurfacing of Thornhill Road, Marsh from New Hey Road to Occupation Road	Cabinet 22 September 2015	Katherine Hunt katherine.hunt@kirklees.gov.uk	July 2015
Winter service policy from 2015/2016 To seek cabinet approval to the Winter Maintenance Policy from 2015/2016	Cabinet 22 September 2015	Kathryn Broadbent kathryn.broadbent@kirklees.gov.uk	July 2015
Parks & Greenspace Refurbishment Programme 2015/16	Cabinet 20 October 2015	Deborah Nicholson deborah.nicholson@kirklees.gov.uk	July 2015

Cabinet will be asked to consider a programme of refurbishment works for Streetscene Parks & Greenspace. PREVENTION, EARLY INTERVENTION & VULNERABINATION & VULNERABINATION & VULNERABINATION & CHILD PROTECTION RESOURCES & COMMUNITY SAFETY	LE ADULTS		
<ul> <li>Housing Delivery Plan - Small Sites Project</li> <li>The small sites project aims to release sites deemed surplus for the construction of residential development</li> <li>This report details sites recommended for disposal via the small sites project and requests approval for their disposal.</li> <li>The report also contains details of the objections received in response to public open space notices on sites to be prepared for disposal via Small sites project.</li> <li>The report requests that these objections are considered in determining the disposal of the sites for potential development</li> </ul>	Cabinet 25 August 2015	Mark Gregory mark.gregory@kirklees.gov.uk	June 2015
Land at Bradford Road, Dewsbury – former Safeway site The report will outline the approach to be taken for the marketing and development of the former Safeway site at Bradford Road, Dewsbury.	Cabinet 25 August 2015	Tish Barker tish.barker@kirklees.gov.uk	June 2015

<b>103 New Street, Huddersfield</b> The report will consider and outline proposals for the future of 103 New Street, Huddersfield	Cabinet 22 September 2015	Paul Kemp paul.kemp@kirklees.gov.uk	April 2015
Delegation of Authority for Disposal of Surplus Land and PropertyA report seeking approval to delegate authority for disposal of surplus land and property	Assistant Director, Physical Resources and Procurement 22 September 2015		April 2015
Disposal of Land at Kilner Bank To consider disposal of Council land to facilitate development at the John Smith's Stadium	Assistant Director, Physical Resources and Procurement 22 September 2015		April 2015
Disposal of Land at Lockwood Road, Huddersfield The report will seek approval to the disposal of land at Lockwood Road, Huddersfield	Assistant Director, Physical Resources and Procurement 22 September 2015	David Martin david.martin@kirklees.gov.uk	April 2015
Home to School Transport Review - Return to Statutory Provision Policy changes Kirklees Council's current Home to School Policy makes provision for transport beyond the scope of the legislative requirements as conferred by the Education Act 1996. Discretionary provision in Home to School Transport at Kirklees is delivered in two main areas: Post 16 provision	Cabinet 22 September 2015	Michael Bunting michael.bunting@kirklees.gov.uk	June 2015

(both mainstream and SEN) and transport based on faith to eligible pupils this Key decision deals with transport based on faith only. Following a public consultation from 2nd February to 2nd April 2015 and a resolution from Cabinet on 2nd June 2015 to support the option in paragraph 5.4 of the Cabinet Report to "remove the provision of all transport assistance to current children that travel to a school chosen because of a parent's or a child's religion or belief from September 2016" and following legal advice that the Council must take express consideration of the PSED and the Council's statutory obligation to consider using its discretionary powers under Section 508C Education Act 1996, this report seeks approval of the revised Policy for Home to School Transport 2015/16.			
Kirklees Excellent Homes for Life project - Potential Refinance	Cabinet 22 September 2015	Paul Kemp paul.kemp@kirklees.gov.uk	July 2015
To consider a proposal to refinance the senior debt facility to the above project to realise a significant financial benefit.			
Land and asset disposal of Fartown High School to	Cabinet 22 September	Mark Gregory	June

Library Service Review A budget of £3.9million has been identified for the library service. This report details the outcomes of the public consultation and recommendations for the library service.	Cabinet 22 September 2015	Dave Thompson dave.thompson@kirklees.gov.uk	June 2015
The Asset Transfer of the Chestnut Centre, Deighton The Chestnut Centre (2005), is a Council owned resource centre, developed with a range of funding opportunities. The expectation, under the funding agreement, is that the ownership of the building will transfer to Fresh Horizon's within 10 years of completion i.e. by May 2015. The paper deals with the asset transfer with restrictions on use for the community only.	Cabinet 22 September 2015	Mark Gregory mark.gregory@kirklees.gov.uk	April 2015
Transfer of Land and Buildings to the Schools that are Part of the Spenborough Co-operative Trust This report will seek approval for the Council to transfer the land and buildings of Spen Valley Sports College, Cawley Lane Junior, Infant and Nursery School, Fairfield Special School, Leeside Community Primary School, and Littletown Junior, Infant and Nursery School to the Spenborough Co- operative Trust	Cabinet 22 September 2015	Mark Gregory mark.gregory@kirklees.gov.uk	April 2015
Proposed asset Transfer of Mirfield Community	Cabinet 20 October	Mark Gregory	July 20

Centre, Waterroyd Lane and review of previous 2002 decision about Capital receipt. This report sets out the proposal to transfer the land and buildings which currently make up Mirfield Community Centre, Waterroyd Lane, Mirfield to The Mirfield Community Trust (MCT). In considering this, the report asks Members to consider the Cabinet Decision from 2002 relating to any capital receipt generated from the disposal of Mirfield Community Centre	2015	mark.gregory@kirklees.gov.uk	
2014/15 to 2018/19 Strategic Investment Plan: Proposals to Allocate Funding from the Strategic Priorities Section of the Capital Plan for New Pupil Places in Huddersfield South West Area To seek a Cabinet decision on proposals to address basic need provision of new pupil places in Primary Schools in the Huddersfield South West Area	Cabinet 15 December 2015	David Martin david.martin@kirklees.gov.uk	April 2015